ID Number: 1048 www.cttransit.com 100 Leibert Road

Population

Hartford, CT 06141-0066

General Manager: Mr. David Lee (860) 522-8101

\$76,731

Int	ini	m	ıat	i۸	n	

Jrbanized Area	(UZA)	Statistics -	2000	Census	
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Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59
Service Area Statistics	
Square Miles	664

Service Consumption Annual Passenger Miles 47,817,108 Annual Unlinked Trips 12,789,638 Average Weekday Unlinked Trips 44,644 Average Saturday Unlinked Trips 20,381 Average Sunday Unlinked Trips 5,189 Service Supplied Annual Vehicle Revenue Miles 6,183,252 Annual Vehicle Revenue Hours 463,868 Vehicles Operated in Maximum Service 183 Vehicles Available for Maximum Service 232 Base Period Requirement 88

Financial Information						
Fare Revenues Earned		\$10.085.398				
Sources of Operating Fun	Sources of Operating Funds Expended					
Fare Revenues	(28%)	\$10,085,398				
Local Funds	(0%)	0				
State Funds	(68%)	24,674,141				
Federal Assistance	(2%)	796,612				
Other Funds	(3%)	989,331				
Total Operating Funds E	xpended	\$36,545,482				
Sources of Capital Funds	Expended					
Local funds	(0%)	\$0				
State Funds	(20%)	4,295,470				
Federal Assistance	(80%)	17,181,879				
Other Funds	(0%)	0				
Total Capital Funds Expe	\$21,477,349					

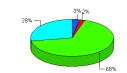
Summary of Operating Expenses	
Salary, Wages and Benefits	\$28,852,265
Materials and Supplies	4,644,369
Purchased Transportation	0
Other Operating Expenses	2,972,117
Total Operating Expenses	\$36,468,751

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

851,535

	Directly Operated	Purchased Transportation 1	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	183	0	\$20,755,114	\$0	\$17,940	\$704,295	\$21,477,349



Sources of Operating Funds Expended

Fixed Cuidewey Vehicles Aveilable





Modal Characteristics

			USES UI	Allilual				rixeu Guideway	veriicles Available		vernicies Operateu		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$36,468,751	\$10,085,398	\$21,477,349	47,817,108	6,183,252	12,789,638	463,868	28.8	232	6.3	183	2.08	27%

Performance Measures

	Service Efficiency	y	Cost Effective	ness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.90	\$78.62	\$0.76	\$2.85	2.07	27.57	





